

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Evansville, IN-KY	
Square Miles	106
Population	211,989
Population Ranking out of 465 UZAs	144
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	121,582

Service Consumption

Annual Passenger Miles	114,080 Q
Annual Unlinked Trips	42,760 Q
Average Weekday Unlinked Trips	152
Average Saturday Unlinked Trips	74
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,273,252
Annual Vehicle Revenue Hours	103,340
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	42
Base Period Requirement	22

Financial Information

Fare Revenues Earned \$883,771

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$883,771
Local Funds	(46%)	2,448,398
State Funds	(23%)	1,205,942
Federal Assistance	(11%)	607,999
Other Funds	(3%)	160,991

Total Operating Funds Expended \$5,307,101

Sources of Capital Funds Expended

Local funds	(10%)	\$6,000
State Funds	(10%)	6,000
Federal Assistance	(81%)	49,634
Other Funds	(0%)	0

Total Capital Funds Expended \$61,634

Summary of Operating Expenses

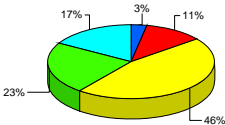
Salary, Wages and Benefits	\$4,212,838
Materials and Supplies	890,337
Purchased Transportation	0
Other Operating Expenses	203,926
Total Operating Expenses	\$5,307,101

Reconciling Cash Expenditures \$0

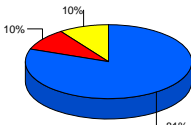
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$42,957	\$0	\$0	\$0	\$42,957
Demand Response	10	0	\$18,677	\$0	\$0	\$0	\$18,677
Total	33	0	\$61,634	\$0	\$0	\$0	\$61,634

Sources of Operating Funds Expended



Sources of Capital Funds Expended

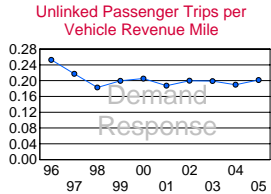
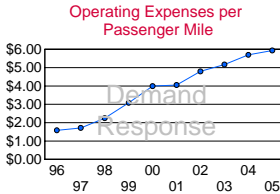
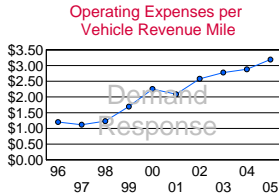
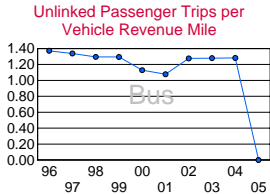
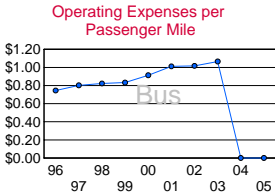
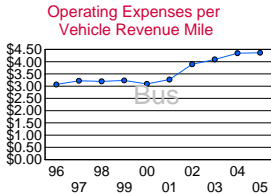


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,629,737	\$777,818	\$42,957	0 N	1,061,120	0 N	85,800	0.0	27	8.1	23	1.00	17%
Demand Response	\$677,364	\$105,953	\$18,677	114,080 Q	212,132	42,760 Q	17,540	N/A	15	4.6	10	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.36	\$53.96	\$0.00 N	\$0.00 N	0.00 N	0.00 N
Demand Response	\$3.19	\$38.62	\$5.94 Q	\$15.84 Q	0.20 Q	2.44 Q



1 Excludes data for purchased transportation reported separately